

**Reporting of Institutional Data for the  
NJCAA Gender Equity Survey  
NJCAA Analysis of Revenues and Expenses  
Equity in Athletics Disclosure Act (EADA)  
CO-EDUCATIONAL INSTITUTIONS ONLY**

All co-educational institutions of higher education that participate in any Federal Student Financial Aid program(Federal Pell, Federal SEOG) and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D Ford Federal Direct Loans) and have inter collegiate athletics programs must provide information concerning their inter collegiate athletic programs under the Equity in Athletics Disclosure Act of 1994, SEciton485g of the Higher Education Act of 1965, 20 U.S.C. 1092. An institution may use this or any format to disclose this information.

**Name of Reporting Institution:** Vincennes University

**City:** Vincennes      **State:** IN

**Information for the Reporting Year:**

**Beginning:** July 1, 2016      **Ending:** June 30, 2017

**Number of Undergraduates (i.e.; full-time undergraduate by gender. The numbers reported below were reported on the 2016-2017 IPEDS Survey.**

	Number	Percent
Male full-time undergraduates	2652	56%
Female full-time undergraduates	2049	44%
<b>Total Undergraduates</b>	<b>4701</b>	<b>100%</b>

**Institutional Contact:**

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**Current Classification:**

NJCAA Division 1

**TABLE 1- ATHLETICS PARTICIPATION**

Federal regulations require that the following information, based on the previous report year, be available for the inspection by students, prospective students, and the public by October 15 of each year. This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA reporting, a participant is defined as a student -athlete who, as of the day of a varsity team’s first scheduled contest-

- (a) Is listed by the institution on the varsity team’s roster; or
- (b) Receives athletically related student aid; or
- (c) Practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as a varsity , or a student withheld from competition to preserve eligibility or for academic medical or other reasons.

Sport	Number of Participants		Number of Participants		Number of Participants	
	Men's Teams 1	Women's Team 1	Men's Teams 2	Women's Team 2	Men's Teams 3	Women's Team 3
Baseball	37					
Basketball	15	13				
Bowling	12					
Golf	9					
Cross Country	14	7	11	5	6	5
Track and Field Indoor	34	14	28	12	6	5
Track and Field Outdoor	33	14	27	12	6	5
Volleyball		14				
<b>Total Participants</b>	<b>154</b>	<b>62</b>	<b>66</b>	<b>29</b>	<b>12</b>	<b>15</b>
Percentage of Participants	71%	29%				
Unduplicated Count of Participants	114	43				
					<b>Total Athletes</b>	
					216	

\* “Track and Field, X-Country” participants are broken out by each of the three sports.

**TABLE 10- OVERALL REVENUES AND EXPENSES**

Federal regulations require that the following information based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists total overall revenues and expenses for all men’s programs and all women’s programs as well as revenues and expense not allocated to specific terms or not allocated by gender. The table also provides the same information for men’s and women’s basketball and all other men’s and women’s sports

Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support institutional support; post –season compensation; concessions; radio and television; special events; programs sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for the intercollegiate sports.

Expenses include appearance guarantees and options, athletically-related student aid, contract services, equipment , fund-raising activity, operating expense, promotional activities, recruiting expense, salaries and benefits supplies, travel and any other expense attributed to inter collegiate activities. Debt service and capital expense are not included in these totals.

Sport	Revenues		Expenses	
	Dollars	Percent of Grand Total	Dollars	Percent of Grand Total
Men's Basketball	\$ 606,203.00	25%	\$ 606,203.00	25%
All Other Men's sports	\$ 725,575.00	31%	\$ 725,575.00	31%
Not Allocated to Specific Men's Teams	\$ -			
<b>Total of Men's Program</b>	<b>\$ 1,331,778.00</b>	<b>56%</b>	<b>\$ 1,331,778.00</b>	<b>56%</b>
Women's Basketball	\$ 433,536.00	18%	\$ 433,536.00	18%
All other Women's Teams	\$ 386,055.00	16%	\$ 386,055.00	16%
Not Allocated to Specific Women's Teams	\$ -		\$ -	
<b>Total of Women's Program</b>	<b>\$ 819,591.00</b>	<b>34%</b>	<b>\$ 819,591.00</b>	<b>34%</b>
Not Allocated by Gender	\$ 231,049.00	10%	\$ 231,049.00	10%
<b>Grand Totals</b>	<b>\$ 2,382,418.00</b>	<b>100%</b>	<b>\$ 2,382,418.00</b>	<b>100%</b>



**Table 2B---HEAD COACHES ASSIGNMENTS WOMEN’S TEAMS**

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each women’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part –time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns and graduate assistance coaches. For purposes of this report the team “Full Time Coaching Duties” means the individual’s employment responsibilities at the institution are exclusively those as a coach of that team, and only that team and consistent with the institution’s definition of a full time employee of the intuition. For purposes of this report the term “Full Time University Employee” means the individual’s overall employment responsibilities at the institution are consistent with the institutions definition of a full time employee.

<b>Head Coaches of Women's Teams</b>								
	<b>Male Coaches-Head Count</b>				<b>Female Coaches-Head Count</b>			
<b>Sport</b>	<b>Full Time Coaching Duties</b>	<b>Part Time Coaching Duties</b>	<b>Full Time University Employee</b>	<b>Part Time University Employee or Volunteer</b>	<b>Full Time Coaching Duties</b>	<b>Part Time Coaching duties</b>	<b>Full Time University Employee</b>	<b>Part Time University Employee or Volunteer</b>
<b>Basketball</b>		<b>1</b>	<b>1</b>					
<b>Track and Field and X-Country</b>		<b>1</b>	<b>1</b>					
<b>Volleyball</b>	<b>1</b>		<b>1</b>					
<b>Total</b>	<b>1</b>	<b>2</b>	<b>3</b>					

**TABLE 3A --- ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS**

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each men’s team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full time employees of the institution. The table includes paid coaches, volunteer coaches, interns and graduate assistant coaches. For purposed of this report, the term “Full Time Coaching Duties” means the individual’s employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution’s definition of a full time employee of the institution or part-time of the institution . For purpose of this report the term “Full Time University Employee” means the indivual overall employment responsibilities at the institution are consistent with the institutions definition of a full time employee although that individual may have responsibilities other than as coach of the team, either within the athletic department or another department of the institution.

<b>Assistant Coaches of Men's Teams</b>								
	<b>Male Coaches-Head Count</b>				<b>Female Coaches-Head Count</b>			
<b>Sport</b>	<b>Full Time Coaching Duties</b>	<b>Part Time Coaching duties</b>	<b>Full Time University Employee</b>	<b>Part Time University Employee or Volunteer</b>	<b>Full Time Coaching Duties</b>	<b>Part Time Coaching duties</b>	<b>Full Time University Employee</b>	<b>Part Time University Employee or Volunteer</b>
<b>Baseball</b>		<b>1</b>		<b>1</b>				
<b>Basketball</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>				
<b>Bowling</b>								
<b>Golf</b>								
<b>Track and Field and X-Country</b>		<b>3</b>		<b>3</b>		<b>2</b>		<b>2</b>
<b>Total</b>	<b>1</b>	<b>5</b>	<b>1</b>	<b>5</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>

**TABLE 3B --- ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS**

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full time employees of the institution. The table includes paid coaches, volunteer coaches, interns and graduate assistant coaches. For purposed of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full time employee of the institution or part-time of the institution . For purpose of this report the term "Full Time University Employee" means the induvial overall employment responsibilities at the institution are consistent with the institutions definition of a full time employee although that individual may have responsibilities other than as coach of the team, either within the athletic department or another department of the institution.

<b>Assistant Coaches of Women's Teams</b>								
	<b>Male Coaches-Head Count</b>				<b>Female Coaches-Head Count</b>			
<b>Sport</b>	<b>Full Time Coaching Duties</b>	<b>Part Time Coaching duties</b>	<b>Full Time University Employee</b>	<b>Part Time University Employee or Volunteer</b>	<b>Full Time Coaching Duties</b>	<b>Part Time Coaching duties</b>	<b>Full Time University Employee</b>	<b>Part Time University Employee or Volunteer</b>
<b>Basketball</b>		<b>1</b>		<b>1</b>		<b>1</b>		<b>1</b>
<b>Track and Field and X-Country</b>		<b>3</b>		<b>3</b>		<b>2</b>		<b>2</b>
<b>Volleyball</b>		<b>1</b>		<b>1</b>				
<b>Total</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>

**TABLE 4 — OPERATING EXPENSES**

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table list the total expense an institution incurs attributable to home, away and neutral-site intercollegiate athletic contests including team travel, lodging, and meals; uniforms and equipment; and officials.

Sports	Operating Expenses			Per Capital Expenses			
	Men's Teams	Women's Teams	# participants	Men's Teams	# participants	Women's Teams	
Baseball	\$65,197.00		37	\$1,762.00			
Basketball	\$74,763.00	\$64,401.00	15	\$4,984.00	13	\$4,954.00	
Bowling	\$18,870.00		12	\$1,573.00			
Golf	\$18,076.00		9	\$2,008.00			
Track and Field, X Country	\$87,101.00	\$37,329.00	81	\$1,075.00	35	\$1,067.00	
Volleyball		\$41,984.00			14	\$2,999.00	
<b>Total Operating Expense</b>	<b>\$264,007.00</b>	<b>\$143,714.00</b>	<b>154</b>	<b>\$11,403.00</b>	<b>62</b>	<b>\$9,019.00</b>	<b>\$ 407,721.00</b>
<b>Percentage of Total</b>	<b>65%</b>	<b>35%</b>					<b>100%</b>

\*Per capita expense for "Track and Field, X-Country" determined using total number of participants for cross country, indoor track, and outdoor track.

Game day expenses per participant may vary from sport to sport. This may be due to distance traveled per team or schedules. This may also be due to teams qualifying and traveling to National Tournaments. Tournament travel varies each year per team. Not all teams may qualify to play in the national tournament; the days they participate can vary, along with distance traveled due to tournament site changes each year.



**TABLE 5 — RECRUITING EXPENDITURES**

Federal; regulations require that the following information, based on the previous reporting year, be available for the inspection by students prospective students, and the public by October 15 of each year.

This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men’s and women recruiting: expenditures for official and unofficial visits and all other major expenses logically related to recruiting.

Recruiting Expenditures	Dollars	Percent of Total
Men's Teams	\$ 9,253.00	64%
Women's Teams	\$ 5,264.00	36%
Total Recruiting Expenses	\$ 14,517.00	100%

This varies year to year per sports depending on how many new recruits are brought to the programs

**TABLE 6 — ATHLETICALLY RELATED STUDENT AID**

This table lists the total amount of athletically related student aid awarded men and women student-athlete. Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program for intercollegiate athletics at the institution.

Athletically Related Student Aid	Dollars	Percent of Total
Awarded Male Athletes	\$ 723,242.00	59%
Awarded Female Athletes	\$ 493,701.00	41%
Total Amount	\$1,216,943.00	100%

Average Cost of Full Grant-In- Aid	Dollars
In-State	\$ 19,035.00
Out-of-State	\$ 26,644.00

**TABLE 7---REVENUES**

This table lists the total revenue attributable to specific teams for all men's teams and all women's teams. Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support institutional support; post-season compensation; concessions; radio and television; special events; programs sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for the intercollegiate sports.

<b>Revenue Attributable to Specific Teams</b>	<b>Dollars</b>	<b>Percent of Total</b>
<b>Men's Teams</b>	<b>\$ 1,331,778.00</b>	<b>62%</b>
<b>Women's Teams</b>	<b>\$ 819,591.00</b>	<b>38%</b>
<b>Total Revenue</b>	<b>\$ 2,151,369.00</b>	<b>100%</b>

**TABLE 8 — HEAD COACHES SALARIES**

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15<sup>th</sup> of each year.

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaches' positions.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$ 42,950.00	3.63	\$ 31,182.00	5
Women's Teams	\$ 46,401.00	2.25	\$ 34,801.00	3

**TABLE 9 — ASSISTANT COACHES SALARIES**

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaches' positions.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$ 20,492.00	2.36	\$ 9,153.00	6
Women's Teams	\$ 15,750.00	1.00	\$ 3,150.00	5

Track and Field/Cross Country programs increased the number of paid assistant coaches by one for both the men and women's program, but the total dollars amount of the salary paid for the assistant coaches' salary stayed the same. Assistant men's basketball coach's responsibilities/position changed and with this change the salary was increased.